

## TSP Outlay/ Expenditure during Eleventh Five Year Plan 2007-08, 2008-09, and 2009-10

(Rs. in crores)

Sl. #	State/ U.T	% of ST Population (2001 census)	Annual Plan 2007-08				Annual Plan 2008-09				Annual Plan 2009-10						
			Total State Plan Outlay	TSP Allocation	TSP Expenditure	% age to Col.5 to 4	% age to Col.6 to 5	Total State Plan Outlay	TSP Allocation	TSP Expenditure	% age to Col.10 to 9	% age to Col.11 to 10	Total State Plan Outlay	TSP Allocation	TSP Expenditure	% age to Col.15 to 14	% age to Col.16 to 15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Andra Pradesh	6.6	30500	2454.83	2357.59	8	96	44000	3331.96	2051.21	7.6	61.6	33496.75	2370.86	1008.24	7.1	42.5
2	Assam	12.4	3800	650	636.14	17.1	97.9	5011.51	760	130.62	15.2	17.2	6000	55.28	211.59	0.9	382.8
3	Bihar	0.9	10200	93.94		0.9	0	13500	203.99		1.5	0	16000	163.38		1	0
4	Chhatisgarh	31.8	7413.72	2722.31	2240.31	36.7	82.3	9600	3221.23	2880.17	33.6	89.4	10947.76	3663.1	3491.34	33.5	95.3
5	Goa	0	1430	92.51	59.44	6.5	64.3	1737.65	101.58	77.23	5.8	76	2240	136.99	97.94	6.1	71.5
6	Gujarat	14.8	16000	2361.6	2305.21	14.8	97.6	21000	2862.73	2703.51	13.6	94.4	23500	3616.03		15.4	0
7	Himachal Pradesh	4	2100	189	188.19	9	99.6	2400	216	207.96	9	96.3	2700	243	230.24	9	94.7
8	Jammu & Kashmir	10.9	4850	11.97		0.2	0	4500			0	0	5500	559.97		10.2	0
9	Jharkhand	26.3	6676	729.96		10.9	0	8015	4111.84	3849.5	51.3	93.6	8200	5760.46	8200	70.2	142.3
10	Karnataka	6.6	17782.58	1160.82	717.57	6.5	61.8	26188.83	1263.9	988.76	4.8	78.2	29500	1144.05	1144.05	3.9	100
11	Kerala	1.1	6950	139	128.43	20	92.4	7700	154.1	149.37	2	96.9	8920	180.86	180.86	2	100
12	Madhya Pradesh	20.3	12011	2745.88		22.9	0	14182.61	3137.06		22.1	0	16174.17	3714.43	3213.31	23	86.5
13	Maharashtra	8.9	20200	1798	440.44	8.9	24.5	25000	1941.5		7.8	0				0	0
14	Manipur	34.2	1374.31	592.61	499.6	43.1	84.3	1660	731.73	597.83	44.1	81.7	2000	741.15	736.88	37.1	99.4
15	Orrisa	22.1	5105	1257	1759.78	24.6	140	7500	1699.73	1792.58	22.7	105.5	9500	2171.48	2159.46	22.9	99.4
16	Rajasthan	12.6	11638.86	1431.17	1453.05	12.3	101.5	14000	1706.6	1666.27	12.2	97.6	17322	2115.35	2115.35	12.2	100
17	Sikkim	20.6	691.14	135.18	6.48	19.6	4.8	852	83.62	6.45	9.8	7.7	1045	7.64	7.64	0.7	100
18	Tamil Nadu	1	14000	3185.05	240.89	22.8	7.6	16000	32.11	206.99	0.2	644.6	17500	36.36	360.08	0.2	990.3
19	Tripura	31.1	1220	408.5	325.01	33.5	79.6	1450	501.34	468.49	34.6	98.4	1680	575.91	587.9	34.3	102.1
20	Uttar Pradesh	0.1	25000	20	11.19	0.1	56	35000	27	25.74	0.1	95.3	39000	28.45	5.08	0.1	17.9
21	Uttarakhand	3	4378.63	134	101.59	3.1	75.8	4775	143.25	90.53	3	63.2	4502.2	174.02	81.67	3.9	46.9
22	West Bengal	5.5	9150	721.07	721	7.9	100	11602.38	763.98	655.56	6.6	85.8	14195.26	963.55	963.55	6.8	100
23	A & N Islands	8.3	1154.83	86.34	43.1	7.5	49.9	604.83	66.72	49.24	11	73.8	833.18	68.95	66.34	8.3	96.2
24	Daman & Diu	8.8	71.67	6.31	1.48	8.8	23.5	150	2.54	2.09	1.7	82.3	154.34	13.66	2.19	8.9	16
	ALL INDIA	8.2	213697.74	23127.05	14236.49	10.8	61.6	276429.81	27064.51	18600.1	9.8	68.7	270910.66	28504.93	24863.71	10.5	87.2

Source : State Plan Approval letters and Tribal Sub-Plan documents of the State Governments

(Statement received from Planning Commission)