



A BRIEF ON AAI's CSR AND ITS INITIATIVES



- Airports Authority of India Corporate Social Responsibility Policy as per DPE Guidelines issued on 6th June, 2017
- Board Level CSR Committee is represented :
 - i) Dr.(Mrs.)Tuktuk Ghosh Kumar, Independent Director as Chairperson**
 - ii) Dr. Guruprasad Mohapatra, IAS, Chairman, AAI as Member**
 - iii) Shri S Raheja, Member (Planning), as Member**
 - iv) Shri Anuj Aggarwal, Member (HR), as Member**

- Approval of AAI Board is conveyed to concerned RED/APD for implementation of the scheme as per DOP/ Works Manual.
- The CSR Set-up in AAI is as under :

2nd Tier CSR Committee-ED (RCS)

CHQ level

-Three Officers of from Fin, Engg
& HR Disciplines

-One Group 'A' executive to be
nominated by Chairman as Member(Secy)

(Proposals are compiled and scrutinised as per the Schedule VII of the Companies Act, 2013 and forwarded with recommendation to BLCC for their approval prior to placing them before AAI Board.)

After Board's approval, the proposal's approval is conveyed to the RED / APDs / DM / MP etc.

RHQ level

-RED heads the committee

Airport level

-APD heads the committee

- The proposal selected for implementation shall be within the list of activities under Schedule-VII of the Companies Act, 2013 “Observance of transparency and due diligence in selection and implementation of activities under CSR by CPSEs”. Recently DPE OM No. CSR-5/0008/2014-Dir (CSR) dated 01/08/2016 have issued guidelines for “observance of transparency an due diligence in selection and implementation of activities under CSR by CPSEs”

- As of now most of the CSR schemes are being executed through Govt. Authorities or AAI departmentally on receipt of proposals from various agencies/Public representatives.

FUNDS STATUS (SANCTIONED V/S.EXPENDITURE)

S.No	YEAR	FUND (RS/CRORES)	
		SANCTIONED	EXPENDITURE
1.	2014-15	34.81	14.60
2.	2015-16	44.66	29.73
3.	2016-17	60.06	60.19
4.	2017-18	73.61	23.00 (upto Jan'18)

STATUS OF PROJECTS OF 2016-2017

SN	Project	Location	Fund / Status
1	Providing Funds for Cochlear Implant Surgery to ALIMCO (Govt PSU) for empowering 1000 beneficiaries	Pan India	Rs.1 crore. Completed
2	Employment linked skill development training programme to Women	Bhubneswar	Rs.44 Lakh. Expression of Interest is called.
3	Sanction of Dual Desks at Govt Jr Colleges and Aided Colleges and Degree College	Vizianagaram AP	Rs.33 Lakh. Work awarded to State Govt on Deposit work basis.
4	Renovation of Primary School & Teachers skill Development	Hariharpur, Azamgarh (UP)	Rs.50 Lakh. (In progress)
5	Preservation & Promotion of Rural Heritage with comprehensive Quality of life improvement in rural villages – Establishment of Music Academy and Open Air Amphitheatre	Hariharpur, Azamgarh (UP)	Rs.1.18 cr. . (In progress)

STATUS OF PROJECTS OF 2016-2017

SN	Project	Location	Status
6	Construction of School Building	Balia (UP)	Rs.1.5 cr (in progress)
7	Construction of School Building	Sravasti (UP)	Rs.1.5 (in progress)
8	Proposal for construction of toilets in Sanskriti Bhawan, LGBI Airport, Guwahati, Assam	Sanskriti Bhawan, Guwahati	Rs.8 Lakh Completed
9	Extension of Chunmun Play School managed by Kalyanmayee (Phase-1)	Varanasi Airport, Varanasi	Rs.48 Lakhs (Tender called)
10	Promoting Holistic Sustainable Development of Human Settlements at villages	Jharkhand	Rs.5cr (Tripartite agreement with State govt, UNDP & AAI to sign.
11	Promoting Holistic Sustainable Development of Human Settlements at villages	Assam	Rs.5 cr (Tripartite agreement with State govt, UNDP & AAI to sign.

STATUS OF PROJECTS OF 2016-2017

SN	Project	Location	Status
12	Provisioning of 15 motorized three wheelers scooties and 02 battery operated wheel chairs for students with disabilities.	JNU, New Delhi	Rs.12 Lakh. (JNU did not respond. Now, AAI has approached to them to expedite the same.
13	Construction of two bio-toilets in the village Neemika, Shahajanpur, Jewer, UP	Jewer, UP	Rs.70 Lakh (Completed)
14	AAI Skill Development Programme in partnership with CIDC- Training & Placement 2000 unemployed youth/SC /ST/OBC Women & EWS Society for @ Rs.39,460/- per participant + service tax	Pan India- Across 5 regions	Rs.7.89 cr (Nearing completion)
15	Construction of multipurpose community hall, Pakyong, Sikkim.	Pakyong, Sikkim	Rs.9.37 cr (in progress)
16	Construction of washrooms for Ganganagar slum area	Ganganagar, Bhubaneswar	Rs.28.80 Lakh, Bhubneswar Municipal authorities has not allotted land.

STATUS OF PROJECTS OF 2016-2017

SN	Project	Location	Status
17	Renovation of schools (Rajkiya Madhya Vidyalaya, Salempur, Dumra & Prathamik Vidyalaya, Jagdevpur) Patna, Bihar.	Patna, Bihar	Rs.20 Lakh (in progress)
18	Providing Table & benches for girls class at Madhya Vidyalaya, Manohapur, Kachhuara, Patna.	Patna , Bihar	Rs.10.50 Lakh (completed)
19	Construction of class room & toilets, path at Govt Blind school, Kadam Kaun, Patna	Patna, Bihar	Rs.20 Lakh (in progress)
20	Toilet blocks for gents and ladies	Maharauli (Pune)	Rs.15 Lakh (completed)
21	Projects in education, health, woman empowerment, sanitation, non-conventional energy sources etc.	Hingoli, Maharashtra	To be linked with CIDC

STATUS OF PROJECTS OF 2016-2017

SN	Project	Location	Status
22	Construction of Community Toilets	Sravasti, (UP)	Rs.30 Lakh. Tender work started.
23	Construction of 20 bio toilets	Devkali block, Gazipur, UP	Rs.30 Lakh. Tender work started
24	Provisioning of Night shelter		Rs.30 Lakh. Tender work started
25	Provisioning Solar lights		Rs.20 Lakh. Tender work started
26	Provisioning of Hand pumps		Rs.10 Lakh. Tender work started
27	Proposal for construction of road at Village Neemika, Jewer, Greater Noida, UP	Jewer, Greater Noida, UP	Rs.1.77 (completed)
28	Construction and upgradation of Casualty Ward in North Lakhimpur District Civil Hospital, Lilabari, Assam	Lilabari, Assam	Rs.26 Lakh (in progress)

STATUS OF PROJECTS OF 2016-2017

29	Construction of Children Home for Female Kids	Lilabari, Assam	Rs.38 Lakh (in progress)
30	Renovation of Anganwadi School, Mohanbari, Assam	Dibrugarh, Assam	Rs.10 Lakh (in progress)
31	Providing roof top solar unit at various schools nearby Kishangarh, Ajmer under AAI CSR scheme	Kishangarh, Ajmer	Rs.95 Lakh (in progress)
32	Construction of boundry wall of Govt Sr School Silora providing and fixing of MS Jhula and provision of furniture in 20 govt schools	Kishangarh, Ajmer	Rs.49 Lakh (in progress)
33	To operate the manage the paper recycling unit	Rangpuri, New Delhi	Rs.1.5 cr (on-going)

STATUS OF PROJECTS OF 2016-2017

34	Projects in Integrated community development e.g. water, sanitation, connectivity, renewal energy etc.,	All India	Rs.2 cr. (completed)
35	Projects in Education	All India	Rs.2 cr. (under progress)
36	Projects in Health	All India	Rs.2 cr. (in progress)
37	Disaster Management		Rs.1 cr.
38	CSR Training to AAI employees/ hiring consultancy/ baseline survey/ impact assessment study etc.	In-house Programme	Rs.2.61 cr
39	Provisioning of Solar Lighting	Ghoshi (UP)	Rs.30 Lakh (nearing completion)
40	Provisioning of Solar Lighting	Machhlishaha r (UP)	Rs.30 Lakh (nearing completion)

STATUS OF PROJECTS OF 2016-2017

41	Provisioning of Solar Light	Pratapgarh UP)	Rs.43.80 Lakh (in-progress)
42	Provisioning of 300 India Mark Handpump		Rs.1.28 cr. (in-progress)
43	Setting of Solid Waste Management	Suleman St. & Corporation Area Thiruvantha- puram	Rs.23.03 Lakh(in progress) Rs.30.57 Lakh
44	Provisioning of Solar Lighting	Purnia, Bihar	Rs.50 Lakh (in-progress)
45	Solar Power System (Solar Photovoltaic Power Plant	Kirkee, Pune Mohali	Rs.80 Lakh (in-progress) Rs.65 Lakh
46	Proposal of IT & non-IT for improving the quality of education in tribal concentrated states	Airport Sr Sec. School, Mumb (1 no. as pilot project)	Rs.30Lakh (in progress)
47	Contribution to Swachh Bharat Kosh		Rs.20 cr (completed)
48	Contribution to Clean Ganga Fund		Rs.20 cr(completed)

STATUS OF PROJECTS OF 2016-2017

49	Construction of Community / single Toilet - under Open Defecation Free (ODF) Twenty Villages	Allahabad Varanasi Dehradun Kangra, Kullu Gwalior Khajuraho Gaya Mangalore Thiruvananthapuram Coimbatore Madurai Kadapah Ahmednagar Bhavnagar Pune Jamnagar Vadodara Gaya Dimapur Dibrugarh	Rs.7 cr (in Progress)

CSR Plan – 2017-2018

SN	Name of the projects	Location	Fund allocated (Rs/Lakhs)	Status
1	Financial Support for Estabilshing "Badlav School" In tihar jail No.5,	Tihar jail, New Delhi	200.79	MoU to be signed
2	Fitment of Cochlear implant to Children with Hearing impairment for 100 Children through ALIMCO	Pan India	669	MoU signed. Rs.5.25Cr released
3	Financial Assistance for purchase of office furnishing (table, Chair, Computer etc.,) for Centre of Excellence in Education)	Dehradun Uttrakhand	24	MoU signing under preparation
4	Construction/ Renovation of Girls/ Boys Toilets in twenty Government schools	Kishangarh, Ajmer, Rajasthan	75	Tender work started

CSR Plan – 2017-2018

SN	Name of the projects	Location	Fund allocated (Rs/Lakhs)	Status
5	Provisioning of Safe Drinking water & Misc work in school villages in the surrounding areas of Kishangarh Airport.	Kishangarh Ajmer, Rajasthan	75.00	Tender work started
6	Provisioning of Class Rooms and misc works in 10 Government schools	Kishangarh Ajmer, Rajasthan	80.00	Tender work started
7	Provisioning of Roof Top Solar Panel in 20 Government Schools	Kishangarh Ajmer, Rajasthan	95.00	Tender work started

CSR Plan – 2017-2018

SN	Name of the projects	Location	Fund allocated (Rs/Lakhs)	Status
8	Setting up of central kitchen at Hazaribagh, Jharkhand through Akshay Patra Foundation	Vijayawada	2000	MoU signed
9	Setting up of central kitchen at Hazaribagh, Jharkhand through Akshay Patra Foundation	Ranchi, Jharkhand	1533	MoU signed
10	Treatment of Pediatric Patients suffering from Cancer Disease belonging to BPL at Tata Memorial Hospital, Mumbai	Juhu, Mumbai, Maharashtra	131.38	MoU signed
11	Upgrading services of Pathology, Department of Cachar Cancer Hospital & Research Centre, Silchar	Silchar	76.05	Nearing completion

CSR Plan – 2017-2018

SN	Name of the projects	Location	Fund allocated (Rs/Lakhs)	Status
12	Rain Water Harvesting Structures in Distt. Ajmer, KishanGarh	Kishangarh, Rajasthan	10.00	Tender work started
13	Cervical Screening Camps by Kalyanmayee - AAI Women Welfare Association in the slum areas of the 12 identified airport cities be submitted in the next meeting	Odisha, Gurgaon, Guwahati, Calicut,	138.00	Started
14	Solid Waste Treatment Plant to be established near the Chennai Airport	Chennai	55.76	MoU signed
15	Developing Green Corridors along with National Highways leading to AAI Airports	Kishangarh, Rajasthan	500.00	Mou signed.

CSR Plan – 2017-2018

SN	Name of the projects	Location	Fund allocated (Rs/Lakhs)	Status
16	Second Phase for Construction of new toilets in 100 schools in the state of Nagaland	Nagaland	445.00	MoU Signed.
17	Provision of various items including toys, furniture, etc. to 187 Nos. of Anganwadi Centres	Jaipur, Rajasthan	42.3	MoU signed.
18	Construction of drain and path in village Khampur, Delhi	New Delhi	36.00	MoU to be signed with South Delhi Municipal Corpn
			6186.28	

Achievement



1. Completed construction of 1078 toilets in schools across the country under “Swachh Vidyalaya” initiative.
2. AAI constructed 49 toilets for M/s.Pawan Hans.
3. Additional **177 toilets** were also constructed by AAI during the period so far.
4. 3000 under privileged youth trained under Skilling India initiative during 2015-16 & 2016-17.
5. MOU has been signed with NSDC and NSDF for skills training on aviation related trades.

CSR Awards and Accolades



1. 'Golden Peacock Eco-Innovation Award' for the year 2012 for AAI Paper Recycling Unit established at Delhi.
2. Awarded 12th Annual Green Tech CSR Award, in the Gold Category, in October 2011 for AAI Paper Unit.
3. 3rd Asia's Best Practice Award on Developing Sustainable Strategies
4. Times of India Teflas- Frame CSR Award 2012 for AAI Paper Unit.
5. Appreciation from Ministry of HRD for construction of 1078 toilets in Government Girls/Boys schools through out India.
6. SKOTCH BSE CSR Award 2016-17 for Paper Recycling Unit and employee oriented skill development programme for SC/ST/OBC/Women and EWS for 1000 unemployed youth.